

NNHS PTSO**2021-2022****Proposed
Budget****INCOME**

Student Planners	\$	700
Membership/Directory	\$	40,000
Principal's Student Assistance Fund	\$	5,000
Extra Contribution to PTSO	\$	8,000
Northside Dining	\$	8,000
Celebration	\$	13,000
Staff Appreciation	\$	1,000
Shopping Programs	\$	100

Total Income \$ **75,800****EXPENSES**

Student Planners	\$	600
Membership/Directory/BTS Night	\$	4,000
Just Think	\$	1,500
Library	\$	800
Special Ed Programs:		
* Mountain Classroom	\$	1,000
* Pilot Program/GBBL Basketball	\$	350
* Compass	\$	130
* Central	\$	1,000
* Springboard	\$	255
Metco	\$	500
Miscellaneous	\$	500
Newton Serves	\$	500
Nurse	\$	200
Northside Dining	\$	1,500
Donation to DLS	\$	1,000
One-on-One/Big Brother/Big Sister	\$	250
Parent Conferencing Software	\$	1,500
Principal's Student Assistance Fund	\$	5,000
Principal's Discretionary Account	\$	5,000
Programs	\$	3,000
PTO Council	\$	100
Grants and Projects	\$	16,000
Staff Appreciation	\$	5,000
PTSO Supplies/Printing/Communication	\$	1,000
After School Extra Help Program	\$	75
Insurance	\$	255
Senior events		
* Celebration	\$	16,000
* Senior breakfast	\$	1,000
* Prom transportation	\$	3,000
Facility improvement	\$	300
Principal coffees/Parent meetings	\$	400
Fees	\$	200
CCES	\$	400
Be Kind Day	\$	300
New Thoughts Magazine Printing	\$	550
Multicultural Nights	\$	200
PTSO Technology	\$	500
Welcome Back events	\$	2,000

Total Expenses \$ **75,865**