

NNHS PTSO

2022-2023 Proposed Budget

INCOME

Student Planners	\$	1,000.00
Membership/Directory	\$	35,000.00
Principal's Student Assistance Fund	\$	5,000.00
Extra Contribution to PTSO	\$	8,000.00
Northside Dining	\$	8,000.00
Celebration	\$	15,000.00
Staff Appreciation	\$	2,500.00
Shopping Programs	\$	100.00

Total Income

\$ 74,600.00

EXPENSES

Student Planners	\$	1,500.00
Membership/Directory/BTS Night	\$	2,000.00
Just Think	\$	1,000.00
Library	\$	800.00
Small High School Programs		
* Compass	\$	130
* Central	\$	1,000
* Springboard	\$	255
Metco	\$	500
Miscellaneous	\$	200
Newton Serves	\$	1,000
Nurse	\$	200
Northside Dining	\$	500
Donation to DLS	\$	2,000
One-on-One/Big Brother/Big Sister	\$	250
Parent Conferencing Software	\$	1,500
Principal's Student Assistance Fund	\$	5,000
Principal's Discretionary Account	\$	5,000
Programs	\$	1,500
PTO Council	\$	100
Grants and Projects	\$	14,000
Staff Appreciation	\$	5,000
PTSO Supplies/Printing/Communication	\$	750
Zoom subscription	\$	150
Insurance	\$	255
Senior events		
* Celebration	\$	16,000
* Senior breakfast	\$	1,000
* Prom transportation	\$	3,000

Facility improvement	\$	200
Principal coffees/Parent meetings	\$	400
Fees	\$	150
CCES	\$	200
Be Kind Day	\$	200
New Thoughts Magazine Printing	\$	550
Multicultural Nights	\$	200.00
PTSO Technology	\$	250.00
FORJ Donation	\$	250.00
Welcome back events (9th & 12th)	\$	1,000.00
Total Expenses	\$	67,990.00
Net	\$	6,610.00