

NNHS PTSO

2023-2024
Budget

INCOME

Membership/Directory	\$ 35,000.00
Extra Contribution to PTSO	\$ 10,000.00
Northside Dining	\$ 8,000.00
Misc.	\$ 200.00
Celebration	\$ 16,000.00
Staff Appreciation	\$ 3,000.00
Senior Breakfast	\$ 200.00
Multicultural Nights	\$ 200.00
Total Income	\$ 72,600.00

EXPENSES

Student Planners	\$ 400.00
Membership/Directory/BTS Night	\$ 750.00
Just Think	\$ 200.00
Library	\$ 800.00
Small High School Programs	
* Compass	\$ 250.00
* Springboard	\$ 250.00
* Central	\$ 1,000.00
Metco	\$ 500.00
Miscellaneous	\$ 200.00
Newton Serves	\$ 1,000.00
Nurse	\$ 200.00
Northside Dining	\$ 1,400.00
Donation to DLS	\$ 2,000.00
One-on-One/Big Brother/Big Sister	\$ 250.00
Parent Conferencing Software	\$ 1,500.00
College Night rep dinner	\$ 1,200.00
Principal's Discretionary Account	\$ 7,500.00
Programs	\$ 1,000.00
PTO Council	\$ 100.00
Grants and Projects	\$ 14,000.00
Staff Appreciation	\$ 5,000.00
PTSO Supplies/Printing/Communication	\$ 500.00
Insurance	\$ 255.00
Senior events	
* Celebration	\$ 20,000.00

* Senior breakfast	\$ 1,000.00
* Prom transportation	\$ 3,000.00
* Countdown sundaes	\$ 1,000.00
Facility improvement	\$ 200.00
Principal coffees/Parent meetings	\$ 200.00
Fees	\$ 150.00
CCES	\$ 150.00
Be Kind Day	\$ 150.00
New Thoughts Magazine Printing	\$ 550.00
Multicultural Nights	\$ 150.00
PTSO Technology	\$ 150.00
FORJ Donation	\$ 250.00
Welcome back events	\$ 1,000.00
ELL	\$ 500.00
Emergency response	\$ 500.00
Mountain Classroom	\$ 1,500.00
<i>Total Expenses</i>	\$ 70,705.00
<i>Net</i>	\$ 1,895.00